

| 26 Drug Treatment | \$0.00 | \$0.00 | \$26,579.20 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 30 Sexual Assault | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$600.00 | \$1,125.00 | \$0.00 | \$0.00 | \$4,958.50 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$2,160.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification \$3, | \$3,959.73 | \$1,160.00 | \$4,117.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$1,650.00 | \$0.00 | \$0.00 | \$0.00 | \$19,621.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$30.00 | \$61.25 | \$0.00 | \$0.00 | \$250.50 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,022.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$976.00 | \$960.00 | \$393.75 | \$0.00 | \$1,040.00 | \$7,520.00 | \$60.00 | \$20.00 | \$6,489.55 | \$6,172.76 | \$217.00 | \$0.00 | \$3,732.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,105.88 | \$0.00 | \$0.00 | \$3,744.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.50 | \$0.00 | \$0.00 | \$34.50 | \$111.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,375.00 | \$4,380.00 | \$612.50 | \$0.00 | \$2,539.00 | \$15,180.00 | \$150.00 | \$312.00 | \$3,237.28 | \$3,123.66 | \$210.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$465.50 | \$0.00 | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$370.00 | \$35.00 | \$56.25 | \$0.00 | \$535.00 | \$260.00 | \$15.00 | \$0.00 | \$850.00 | \$1,548.48 | \$217.00 | \$0.00 | \$1,869.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$869.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$415.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.24 | \$0.00 | \$0.00 | \$933.00 | \$0.00 |
| 126 Trauma Center COND | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

